

02 BVC Buget Local

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Veniturile sectiunii de										
Cheltuielile sectiunii de Functionare										
TOTAL CHELTUIELI	00	1	681,254	0	681,254	0	192,600	283,160	50,894	154,600
CHELTUIELI CURENTE	01	2	681,254	0	681,254	0	192,600	283,160	50,894	154,600
TITLUL II BUNURI SI SERVICII	20	3	565,654	0	565,654	0	157,500	245,160	52,894	110,100
Bunuri si servicii	20.01	4	457,360	0	457,360	0	150,500	173,160	30,700	103,000
Furnituri de birou	20.01.01	5	5,700	0	5,700	0	500	3,200	1,000	1,000
Materiale pentru curatenie	20.01.02	6	4,400	0	4,400	0	1,000	2,200	1,200	0
Incalzit, Iluminat si forta motrica	20.01.03	7	346,500	0	346,500	0	134,500	126,000	5,000	81,000
Apa, canal si salubritate	20.01.04	8	36,700	0	36,700	0	6,700	12,000	6,000	12,000
Transport	20.01.07	9	5,700	0	5,700	0	0	1,700	500	3,500
Posta, telecomunicatii, radio, tv, internet	20.01.08	10	13,500	0	13,500	0	2,500	7,000	3,000	1,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11	44,860	0	44,860	0	5,300	21,060	14,000	4,500
Reparatii curente	20.02	12	77,794	0	77,794	0	0	55,000	13,694	9,100
Bunuri de natura obiectelor de inventar	20.05	13	0	0	0	0	0	10,000	2,500	-12,500
Uniforme si echipament	20.05.01	14	0	0	0	0	0	1,000	500	-1,500
Alte obiecte de inventar	20.05.30	15	0	0	0	0	0	9,000	2,000	-11,000
Protectia muncii	20.14	16	3,500	0	3,500	0	0	0	0	3,500
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	17	27,000	0	27,000	0	7,000	7,000	6,000	7,000
TITLUL IX ASISTENTA SOCIALA	57	18	47,200	0	47,200	0	0	38,000	-2,000	11,200
Ajutoare sociale	57.02	19	47,200	0	47,200	0	0	38,000	-2,000	11,200
Ajutoare sociale in numerar	57.02.01	20	47,200	0	47,200	0	0	38,000	-2,000	11,200

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TITLUL XI ALTE CHELTUIELI	59	21	68,400	0	68,400	0	35,100	0	0	33,300
Burse	59.01	22	68,400	0	68,400	0	35,100	0	0	33,300
Cheltuielile sectiunii de Functionare										
TOTAL CHELTUIELI	C	1	681,254	0	681,254	0	192,600	283,160	50,894	154,600
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	681,254	0	681,254	0	192,600	283,160	50,894	154,600
Invatamant	65.02	3	681,254	0	681,254	0	192,600	283,160	50,894	154,600
TOTAL CHELTUIELI	00	4	681,254	0	681,254	0	192,600	283,160	50,894	154,600
CHELTUIELI CURENTE	01	5	681,254	0	681,254	0	192,600	283,160	50,894	154,600
TITLUL II BUNURI SI SERVICII	20	6	565,654	0	565,654	0	157,500	245,160	52,894	110,100
Bunuri si servicii	20.01	7	457,360	0	457,360	0	150,500	173,160	30,700	103,000
Furnituri de birou	20.01.01	8	5,700	0	5,700	0	500	3,200	1,000	1,000
Materiale pentru curatenie	20.01.02	9	4,400	0	4,400	0	1,000	2,200	1,200	0
Incalzit, Iluminat si forta motrica	20.01.03	10	346,500	0	346,500	0	134,500	126,000	5,000	81,000
Apa, canal si salubritate	20.01.04	11	36,700	0	36,700	0	6,700	12,000	6,000	12,000
Transport	20.01.07	12	5,700	0	5,700	0	0	1,700	500	3,500
Posta, telecomunicatii, radio, tv, internet	20.01.08	13	13,500	0	13,500	0	2,500	7,000	3,000	1,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14	44,860	0	44,860	0	5,300	21,060	14,000	4,500
Reparatii curente	20.02	15	77,794	0	77,794	0	0	55,000	13,694	9,100
Bunuri de natura obiectelor de inventar	20.05	16	0	0	0	0	0	10,000	2,500	-12,500
Uniforme si echipament	20.05.01	17	0	0	0	0	0	1,000	500	-1,500
Alte obiecte de inventar	20.05.30	18	0	0	0	0	0	9,000	2,000	-11,000
Protectia muncii	20.14	19	3,500	0	3,500	0	0	0	0	3,500
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	20	27,000	0	27,000	0	7,000	7,000	6,000	7,000
TITLUL IX ASISTENTA SOCIALA	57	21	47,200	0	47,200	0	0	38,000	-2,000	11,200
Ajutoare sociale	57.02	22	47,200	0	47,200	0	0	38,000	-2,000	11,200
Ajutoare sociale in numerar	57.02.01	23	47,200	0	47,200	0	0	38,000	-2,000	11,200
TITLUL XI ALTE CHELTUIELI	59	24	68,400	0	68,400	0	35,100	0	0	33,300
Burse	59.01	25	68,400	0	68,400	0	35,100	0	0	33,300
<i>Din Total Capitol:</i>										
Invatamant prescolar si primar	65.02.03	26	498,421	0	498,421	0	140,500	230,900	25,721	101,300

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Invatamant prescolar	65.02.03.01	27	112,400	0	112,400	0	3,000	105,200	4,200	0
Invatamant primar	65.02.03.02	28	386,021	0	386,021	0	137,500	125,700	21,521	101,300
Invatamant secundar	65.02.04	29	182,833	0	182,833	0	52,100	52,260	25,173	53,300
Invatamant secundar inferior	65.02.04.01	30	182,833	0	182,833	0	52,100	52,260	25,173	53,300

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